

I SIGNIFY my assent to the bill.

Museveni President

Date of assent: 2 nd of October, 2013.



#### THE APPROPRIATION ACT, 2013.

An Act to apply a sum of twelve trillion, fifty five billion, fifty five million, five hundred and twenty one thousand shillings out of the Consolidated Fund to the service.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

#### 1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2013.

## 2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2014, the sum of twelve trillion, fifty five billion, fifty five million, five hundred and twenty one thousand shillings.



#### 3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

#### 4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2014 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2014) for making payments which become due during the year ending on the 30th day of June, 2014 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

#### **SCHEDULE**

	COLUMN 1	COLUMN 2
Vote No.		Supply
	RECURRENT EXPENDITURE	Shs. '000
001.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation. Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	64.097.811
002.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries and other expenses on State House	200,608,336
003.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	28,725,330
004.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	658,257,026



	COLUMN 1	COLUMN 2
Vote No.		Supply
005.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management. Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	Shs. '000 8,048,799
006.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and expenses under Finance and Administration. Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific. Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	25,013,658
007.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	11.750,512
008.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	64,448,632
009.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	9,845,161
010.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	29,739,823

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_	Column 1	COLUMN 2
Vote No.		Supply
011.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government. Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	Shs. '000'
012.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	10,390,651
013.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	137,256,830
014,	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	33,078,033
015.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	6.268,719
016.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	30.770,560



	COLUMN I	COLUMN 2
Vote No.		Supply
017.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	Shs. '000 6,917,210
018	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters. Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	18,713,795
019.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	8,561,750
020.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology	2.471.810
021.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	18,746,564
022.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	9,038,148
109.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	8,374.200
110.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	5,689,016
111.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University	15,620,076
112.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	4,193,699



	COLUMN 1	COLUMN 2
Vote No.		Supply
113.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	Shs. '000 36.529,099
114.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	3,282,208
115.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	5.431.047
116.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	219.374.587
117.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1.310,155
118.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund	352,851,919
119.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	9,215,034
120.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	8,134,558
121.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	4,044,202
122,	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	105.920,249
123.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	15,974,047
124.		1,453,018
125.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	4.050,000



	Column 1	COLUMN 2
Vote No.		Supply
126.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	Shs. '000 18,699,093
132.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	5,081,284
133.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	14,890,998
134.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	3,236,603
136.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	175,640,488
137.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	17,678,314
138.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	42,622,750
139.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University	60,789,201
140.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	13,923,947
141.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	191,220.084
142.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters. Agricultural Research Information Centre, Namulonge Agric, and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research	

	COLUMN 1	COLUMN 2
Vote No.		Supply
	Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre. Technology Generation and Technology Transfer	Shs. '000 33,552,267
143.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	21,038,504
144.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Antistock Theft Unit (ASTU)	253,580,716
145.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	83,140,882
146,	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	
147.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	3,743,161 3,857.675
148.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	2,222,390
149.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	17,956.062
150.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	8,390,205
151.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	3,704.084

# Appropriation Act

2013

# SCHEDULE-continued COLUMN 1

	COLUMN I	COLUMN 2
Vote No.		Supply
152.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	Shs. '000 4,185,392
153.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	8,465,048
154.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	12,906,446
155.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,337,481
156.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	890.658
157.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	18,813,868
159.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	10,151,860
160.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	21,136,300
161.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	39,965,046
162.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	7.699.770



	Column 1		COLUMN 2
Vote No.			Supply
163.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Arua Referral Hospital	on 30th June, 2014, for and other expenses of the	Shs. '000 4,186,757
164.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Fort Portal Referral Hospital	on 30th June, 2014, for and other expenses of the	4,677,841
165.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Gulu Referral Hospital	on 30th June, 2014, for and other expenses of the	3,977,440
166.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Hoima Referral Hospital	on 30th June, 2014, for and other expenses of the	3,294,969
167.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Jinja Referral Hospital	on 30th June, 2014, for and other expenses of the	4,646,124
168.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Kabale Referral Hospital	on 30th June, 2014, for and other expenses of the	3,396,927
169.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Masaka Referral Hospital	on 30th June, 2014, for and other expenses of the	3.836.737
170.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Mbale Referral Hospital	on 30th June, 2014, for and other expenses of the	5,503,362
171.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Soroti Referral Hospital	on 30th June, 2014, for and other expenses of the	3,614,373
172.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Lira Referral Hospital	on 30th June, 2014, for and other expenses of the	3,484,929
173.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Mbarara Referral Hospital	on 30th June, 2014, for and other expenses of the	4,757,141
174.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Mubende Referral Hospital	on 30th June, 2014, for and other expenses of the	2,535,459
175.	The amount required in the year ending Recurrent Expenditure on salaries, wages a Moroto Referral Hospital	on 30th June, 2014, for and other expenses of the	2,040,410



	Column 1	COLUMN 2
Vote No.		Supply
176.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital	5.868,192
201	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	6,515,390
202.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	2,976,807
203.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	2.301,617
204.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	1,896,822
205.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	1,321,749
206.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	1.972,626
207.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	1,058,617
208.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	1.017,000
209.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	1,434,900
210.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	4.616.892
211.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	1,556,002

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	COLUMN 1	COLUMN 2
Vote No.		Supply
212.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	Shs. '000 2,656,647
213.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	1,565,790
214.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	3,281,981
215.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan. Tokyo	3.107.605
216.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	1,733,000
217.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	1,214,000
218.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	2,724,918
219.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	2,828,100
220.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	2.733,037
221.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	1,686,726
223.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	1,483.800
224.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	2,852,600

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# Appropriation Act

2013

Vote	<del></del>	
No.		Supply
225.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	Shs. '000 2,536,000
226.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	1,626,400
227.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	2,184,756
228.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	1,731,118
229.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	1,842,050
230.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates. Abu Dhabi	1.681,000
231.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	1,148,968
232.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	1,789,217
233.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	1,872,049
234.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	1,700,000
501.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	11.720,438
502.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Apac District	18,076,855

	COLUMN 1	COLUMN 2
Vote No.		Supply
503.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	Shs. '000 36,293,132
504.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Bugiri District	16,087,953
505.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	13,413.399
506.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	15.804,503
507.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	14,483,153
508.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	21,260,334
509.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	15,154,793
510.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	27,125,191
511.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	21,991,933
512.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	34.830.253

	COLUMN I	COLUMN 2
Vote No.		Supply
513.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	Shs. '000 20.443,656
514,	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	10.588,636
515.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	5.053,459
517.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Kamuli District	24.576.519
518.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Kamwenge District	14,732,379
519.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	17,534,843
520.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	9,717,645
521.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	32,467.881
522.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	9,660,630



	COLUMN 1	COLUMN 2
Vote No.		Supply
523.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Kayunga District	Shs. '000 17,673,235
524.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	23.477.520
525.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	9.235.768
526.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	20.421,437
527.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	16,499,819
528.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	5,947,675
529.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	11,736,460
530.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	14,665,123
531.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Lira District	17,645,220



	COLUMN 1	COLUMN 2
Vote No.		Supply
532.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Grants under Luwero District	Shs. '000 27.993,823
533.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	10,961,961
534.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	9,973,978
535.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	18,145,442
536.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional. Conditional and Equalisation Grants under Mbale District	22,322,558
537.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	22,431,532
538.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	5,191,479
539.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	10.722.692
540.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	13.026,882

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	COLUMN I	COLUMN 2
Vote No.		Supply
541.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	Shs. 000 20,557,607
542.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	21,577,731
<b>543</b> .	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	8.820.837
544.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	12,879,523
545.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	17,794,680
546.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	25,811,391
547.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	11,920,272
548.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Pallisa District	18,308,198
549.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Rakai District	29,978.639

	COLUMN I	COLUMN 2
Vote No.		Supply
550.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	Shs. '000 19.110,057
551.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional, Conditional and Equalisation Grants under Sembabule District	14,394,685
552.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Sironko District	14,230,470
553.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	12,797,597
554.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	25.503,720
555.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	38,053,877
556.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	15.701,374
557.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	12,678,427
558.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under	
	Ibanda District Conditional and Conditional Transfers under	14,012,015

# Appropriation Act

2013

	COLUMN 1	COLUMN 2
Vote No.		Supply
559.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	Shs. '000 8,404,727
560.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Isingiro District	16,908,635
561.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	11.248,510
562.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	13,280,704
563.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	9,116,845
564.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	8.279.119
565.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	12,198,708
566.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	19.632,476
567.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	8.496,9 <b>7</b> 0



	COLUMN 1	COLUMN 2
Vote No.		Supply
568.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	Shs. '000 17,564,163
569.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	13,606,958
570.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	9.171,861
571.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	10.515,089
572.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	16.679,294
573.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	8.956.898
574.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	10.901.357
<b>5</b> 75.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	9,220,999
576.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	4,515,357

	COLUMN 1	COLUMN 2
Vote No.		Supply
577.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	Shs. '000 10.564.535
578.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	11,573,651
579.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	9.891.994
580.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	6,298,114
581.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	3,192,802
582.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	17,585,982
583.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	9,535.083
584.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	7.450,876
<b>5</b> 85.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	9,080.308

	COLUMN I	COLUMN 2
Vote No.		Supply
586.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	Shs. '000 6,344,903
587.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	9,828,155
588.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	9.640.399
589.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	8.412.016
590.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	3,633,408
591.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	8,500,847
592.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	10,100,004
593.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	11,985,892
594.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Namayingo District	8.582.511

QU

# Appropriation Act

2013

## SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
595.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Ntoroko District	Shs. '000 5,387,472
596.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	11,618,966
597.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	8.907,530
598.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	12,028,023
599.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	13,560,644
600.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	8,553,429
601.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	11,918,616
602.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Rubirizi District	6,400,203
603.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Ngora District	9,721.176
604.	The amount required in the year ending on 30th June. 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	6,350,462

	Column 1	COLUMN 2
Vote No		Supply
605.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Kibuku District	Shs '000 9,072,985
606.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Nwoya District	6.705,623
607.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	10,235,463
608.	The amount required in the year ending on 30th June. 2014. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	10,302,114
609.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	16,458.751
610.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	5.429.661
611.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	12,264,397
612.	The amount required in the year ending on 30th June, 2014, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services. Unconditional and Conditional Transfers under Kween District	6,137,748
751.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Arua Municipal Council	4,485,112
752.	The amount required in the year ending on 30th June. 2014, for Unconditional and Conditional Grants for Entebbe Municipal Council	4,810,896



	COLUMN I	COLUMN 2
Vote No.		Supply
753,	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	Shs. '000' 5,406,722
754.	'	8.047.783
755.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Jinja Municipal Council	7,481,159
757.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Kabale Municipal Council	5.797.148
758.	The amount required in the year ending on 30th June, 2014, for Unconditional. Conditional and Equalisation Grants for Lira Municipal Council	5.270,907
759.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Masaka Municipal Council	4,492,384
760.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Mbale Municipal Council	7,923,477
761.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Mbarara Municipal Council	6,869,554
762.	The amount required in the year ending on 30th June, 2014, for Unconditional and Conditional Grants for Moroto Municipal Council	1,797,671
763.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	5,414,183
764.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	4,229,780
7 <b>7</b> 0.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Kasese	
<i>7</i> 71.	Municipal Council	6,123,892
	Municipal Council	5,092,082

	SCHEDOLE-continued	
	COLUMN I	COLUMN 2
Vote No.	_	Supply
772.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	Shs. '000 6.483.936
773.	The amount required in the year ending on 30th June. 2014, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	4,116,820
774.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	4,942,935
775.	The amount required in the year ending on 30th June, 2014, for Unconditional. Conditional and Equalisation Grants for Ntungamo Municipal Council	1,671,941
776.	The amount required in the year ending on 30th June, 2014, for Unconditional. Conditional and Equalisation Grants for Busia Municipal Council	2,576,455
777.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	4,151,475
778.	The amount required in the year ending on 30th June, 2014, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	3,780,502
	DEVELOPMENT EXPENDITURE	
001	Office of the President	6,187,814
002	State House	4,624.730
003	Office of the Prime Minister	164.515.884
004	Ministry of Defence	357.847.283
005	Ministry of Public Service	27,535.551
006	Ministry of Foreign Affairs	826,951
007	Ministry of Justice and Constitutional Affairs	28,194,899
008	Ministry of Finance, Planning & Economic Dev.	238,176,403
009 010	Ministry of Internal Affairs Ministry of Agriculture, Animal & Fisheries	1,071,059
010	Ministry of Local Government	62,023,247 212,521,976
012	Ministry of Lands, Housing & Urban Development	6.985.201
013	Ministry of Education and Sports	343,459,083
315	Timber, or beneation and opone	212,721,000

Act	Appropriation Act	2013
014	Ministry of Health	440,913,339
015	Ministry of Trade, Industry and Cooperatives	11,040,468
016	Ministry of Works and Transport	113,468,613
017	Ministry of Energy and Mineral Development	1.665.639.683
018	Ministry of Gender, Labour and Social Development	18,436,941
019	Ministry of Water and Environment	305,605,431
020	Ministry of Information & Communications Tech.	2,488,671
021	Ministry of East African Community Affairs	578,000
022	Ministry of Tourism, Wildlife and Antiquities	4.074,248
101	Judiciary	11.003,870
102	Electoral Commission	7.113,675
103	Inspectorate of Government (IG)	5.451.083
104	Parliamentary Commission	8,966,232
105	Law Reform Commission	235,020
106	Uganda Human Rights Comm	242,617
107	Uganda AIDS Commission	227,809
108	National Planning Authority	405.416
109	Law Development Centre	1.023.304
110	Uganda Industrial Research Institute	9.522.620
111	Busitema University	2,052,521
112	Ethics and Integrity	1,210,597
113	Uganda National Roads Authority	1,907.137,678
114	Uganda Cancer Institute	4.200.000
115	Uganda Heart Institute	2.530.000
116	National Medical Stores	-
117	Uganda Tourism Board	93,303
118	Road Fund	-
119	Uganda Registration Services Bureau	-
120	National Citizenship and Immigration Control	53,286,488
121	Dairy Development Authority	1,000,000
122	Kampala Capital City Authority	80.653.499
123	Rural Electrification Agency (REA)	106,964,193
124	Equal Opportunities Commission	550,000
125	National Animal Genetic Res. Centre and Data Bank	-
126	National Information Technology Authority	3,941,479
131	Auditor General	20,859,629
132	Education Service Commission	953,061
133	Directorate of Public Prosecutions	2,275,351
134	Health Service Commission	646,799
136	Makerere University	29,959,341
137	Mbarara University	4,328,769

139         Kyambogo University         6,554,314           140         Uganda Management Institute         4,135,900           141         URA         19,833,149           142         National Agricultural Research Organisation         60,322,642           143         Uganda Bureau of Statistics         50,926,957           144         Uganda Police Force         61,663,769           145         Uganda Prisons         11,064,209           146         Public Service Commission         707,455           147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         2,725,053           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         12,103,999           157         National Forestry Authority         2,290,809           158         Extermal Security Organisat	Act	Appropriation Act	2013
40         Uganda Management Institute         4,135,900           41         URA         19,833,149           42         National Agricultural Research Organisation         60,322,642           43         Uganda Bureau of Statistics         50,926,957           44         Uganda Police Force         61,663,769           445         Uganda Prisons         11,004,209           446         Public Service Commission         707,455           47         Local Government Finance Comm         171,700           48         Judicial Service Commission         70,816           49         Gulu University         2,725,053           50         National Environment Management Authority         2,725,053           51         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,296,000           159         External Security Organisation <td>38</td> <td>Makerere University Business School</td> <td>9,039,749</td>	38	Makerere University Business School	9,039,749
141         URA         19,833,149           142         National Agricultural Research Organisation         60,322,642           143         Uganda Bureau of Statistics         50,926,957           144         Uganda Police Force         61,663,769           145         Uganda Prisons         11,064,209           146         Public Service Commission         707,455           147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         2,725,053           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           153         PPDA         320,000           154         Uganda Cotton Development Organisation         12,103,999           157         National Forestry Authority         2,290,869           158         External Security Organisation         442,000           169         External Security Organisation	139	Kyambogo University	6.554.314
142         National Agricultural Research Organisation         60,322,642           143         Uganda Bureau of Statistics         50,926,957           144         Uganda Prisons         11,064,209           145         Uganda Prisons         11,064,209           146         Public Service Commission         707,455           147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Cotton Development Organisation         2,290,869           157         National Forestry Authority         2,290,869           158         External Security Organisation         42,200           159         External Security Organisation         42,200           160 <td< td=""><td>140</td><td>Uganda Management Institute</td><td>4,135,900</td></td<>	140	Uganda Management Institute	4,135,900
443         Uganda Bureau of Statistics         50,926,957           144         Uganda Police Force         61,663,769           145         Uganda Prisons         11,064,279           146         Public Service Commission         707,455           147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           153         PPDA         320,000           154         Uganda Cotton Development Organisation         2,296,000           155         Uganda Cotton Development Organisation         12,103,999           157         National Forestry Authority         2,290,869           158         External Security Organisation         442,000           160         Uganda Coffee Development Authority         5,220,000           161         Mulago Hospital Authority<	141	URA	19,833,149
144         Uganda Police Force         61,663,769           145         Uganda Prisons         11,064,209           146         Public Service Commission         707,455           147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Commission         12,103,999           157         National Forestry Authority         2,290,869           158         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         821,000           163         Arua Referral Hospital         1,20,00	142	National Agricultural Research Organisation	60,322,642
145         Uganda Prisons         11.064.209           146         Public Service Commission         707.455           147         Local Government Finance Comm         171.700           148         Judicial Service Commission         70.816           149         Gulu University         2.725.053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         3.343,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4.262,748           155         Uganda Cotton Development Organisation         2.296,000           156         Uganda Cotton Development Organisation         12.103,999           157         National Forestry Authority         2.290,869           158         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         821,000           163         Arua Referral Hospital         836,360           164         Fort Portal Referral Hospit	143	Uganda Bureau of Statistics	50,926,957
146         Public Service Commission         707,455           147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Uganda Coffee Development Authority         -           162         Butabika Hospital         1,888,141           163         Arua Referral Hospital         821,000           164         Fort Portal Referral Hospital         820,000           165         Gulu Referral Hospital </td <td>144</td> <td>Uganda Police Force</td> <td>61,663,769</td>	144	Uganda Police Force	61,663,769
147         Local Government Finance Comm         171,700           148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         12,103,999           157         National Forestry Authority         2,290,869           158         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         1,888,141           163         Arua Referral Hospital         836,360           164         Fort Portal Referral Hospital         1,520,000           165         Gulu Referral Hospital         1,520,000           166         Hoima Referral Hospital         1,520,000           167         Masaka Referral Hospital </td <td>145</td> <td>Uganda Prisons</td> <td>11.064.209</td>	145	Uganda Prisons	11.064.209
148         Judicial Service Commission         70,816           149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         821,000           163         Arua Referral Hospital         836,360           164         Fort Portal Referral Hospital         1,520,000           165         Gulu Referral Hospital         1,520,000           166         Hoima Referral Hospital         1,520,000           167         Jinja Referral Hospital	146	Public Service Commission	707.455
149         Gulu University         2,725,053           150         National Environment Management Authority         -           151         Uganda Blood Transfusion Service (UBTS)         400,000           152         NAADS Secretariat         43,433,485           153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         1,888,141           163         Arua Referral Hospital         821,000           164         Fort Portal Referral Hospital         1,520,000           165         Gulu Referral Hospital         1,520,000           166         Hoima Referral Hospital         1,520,000           167         Jinja Referral Hospital         587,700           168         Kabale Referral Hospital	147	Local Government Finance Comm	171,700
150 National Environment Management Authority	148	Judicial Service Commission	70,816
151       Uganda Blood Transfusion Service (UBTS)       400,000         152       NAADS Secretariat       43,433,485         153       PPDA       320,000         154       Uganda National Bureau of Standards       4,262,748         155       Uganda Cotton Development Organisation       2,296,000         156       Uganda Land Commission       12,103,999         157       National Forestry Authority       2,290,869         159       External Security Organisation       442,000         160       Uganda Coffee Development Authority       -         161       Mulago Hospital Complex       5,220,000         162       Butabika Hospital       1,888,141         163       Arua Referral Hospital       836,360         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,520,000         166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       748,436         170       Masaka Referral Hospital       587,700         171       Soroti Referral Hospital       600,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,	149	Gulu University	2.725,053
152       NAADS Secretariat       43,433,485         153       PPDA       320,000         154       Uganda National Bureau of Standards       4,262,748         155       Uganda Cotton Development Organisation       2,296,000         156       Uganda Land Commission       12,103,999         157       National Forestry Authority       2,290,869         159       External Security Organisation       442,000         160       Uganda Coffee Development Authority       -         161       Mulago Hospital Complex       5,220,000         162       Butabika Hospital       1,888,141         163       Arua Referral Hospital       821,000         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,520,000         166       Hoima Referral Hospital       1,251,000         167       Jinja Referral Hospital       1,150,000         168       Kabale Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000	150	National Environment Management Authority	_
153         PPDA         320,000           154         Uganda National Bureau of Standards         4,262,748           155         Uganda Cotton Development Organisation         2,296,000           156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         5,220,000           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         821,000           163         Arua Referral Hospital         836,360           164         Fort Portal Referral Hospital         836,360           165         Gulu Referral Hospital         1,520,000           166         Hoima Referral Hospital         1,520,000           167         Jinja Referral Hospital         1,150,000           168         Kabale Referral Hospital         748,436           170         Mbale Referral Hospital         587,700           171         Soroti Referral Hospital         600,000           172         Lira Referral Hospital         950,000           173         Mbarara Referral Hospital         1,1	151	Uganda Blood Transfusion Service (UBTS)	400,000
154         Uganda National Bureau of Standards         4,262.748           155         Uganda Cotton Development Organisation         2.296.000           156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         1,888,141           163         Arua Referral Hospital         821,000           164         Fort Portal Referral Hospital         836,360           165         Gulu Referral Hospital         1,520,000           166         Hoima Referral Hospital         1,251,000           167         Jinja Referral Hospital         1,251,000           168         Kabale Referral Hospital         748,436           170         Masaka Referral Hospital         587,700           171         Soroti Referral Hospital         600,000           172         Lira Referral Hospital         950,000           173         Mbarara Referral Hospital         1,413,000           174         Mubende Referral Hospital <td>152</td> <td>NAADS Secretariat</td> <td>43,433,485</td>	152	NAADS Secretariat	43,433,485
155         Uganda Cotton Development Organisation         2.296.000           156         Uganda Land Commission         12.103,999           157         National Forestry Authority         2.290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         821,000           163         Arua Referral Hospital         836,360           164         Fort Portal Referral Hospital         1,201,000           165         Gulu Referral Hospital         1,520,000           166         Hoima Referral Hospital         1,251,000           167         Jinja Referral Hospital         1,150,000           168         Kabale Referral Hospital         748,436           170         Mbale Referral Hospital         587,700           171         Soroti Referral Hospital         1,620,000           172         Lira Referral Hospital         950,000           173         Mbarara Referral Hospital         1,192,000           174         Mubende Referral Hospital         1,413,000           175         Moroto Referral Hospital	153	PPDA	320,000
156         Uganda Land Commission         12,103,999           157         National Forestry Authority         2,290,869           159         External Security Organisation         442,000           160         Uganda Coffee Development Authority         -           161         Mulago Hospital Complex         5,220,000           162         Butabika Hospital         1,888,141           163         Arua Referral Hospital         821,000           164         Fort Portal Referral Hospital         836,360           165         Gulu Referral Hospital         1,201,000           166         Hoima Referral Hospital         1,252,000           167         Jinja Referral Hospital         1,251,000           168         Kabale Referral Hospital         1,150,000           169         Masaka Referral Hospital         748,436           170         Mbale Referral Hospital         1,620,000           171         Soroti Referral Hospital         1,620,000           172         Lira Referral Hospital         1,192,000           173         Mbarara Referral Hospital         1,192,000           174         Mubende Referral Hospital         1,413,000           175         Moroto Referral Hospital         3,850	154	Uganda National Bureau of Standards	4,262.748
157       National Forestry Authority       2,290,869         159       External Security Organisation       442,000         160       Uganda Coffee Development Authority       -         161       Mulago Hospital Complex       5,220,000         162       Butabika Hospital       1,888,141         163       Arua Referral Hospital       821,000         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,252,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in Un	155	Uganda Cotton Development Organisation	2.296.000
159       External Security Organisation       442,000         160       Uganda Coffee Development Authority       -         161       Mulago Hospital Complex       5,220,000         162       Butabika Hospital       1,888,141         163       Arua Referral Hospital       821,000         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,251,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       587,700         170       Mbale Referral Hospital       1,620,000         171       Soroti Referral Hospital       600,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in Unite	156	Uganda Land Commission	12,103,999
160	157	National Forestry Authority	2,290,869
161       Mulago Hospital Complex       5,220,000         162       Butabika Hospital       1,888.141         163       Arua Referral Hospital       821,000         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       1,150,000         168       Kabale Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	159	External Security Organisation	442.000
162       Butabika Hospital       1,888.141         163       Arua Referral Hospital       821,000         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       748,436         170       Masaka Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	160	Uganda Coffee Development Authority	-
163       Arua Referral Hospital       821,000         164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       587,700         170       Mbale Referral Hospital       1,620,000         171       Soroti Referral Hospital       600,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	161	Mulago Hospital Complex	5,220,000
164       Fort Portal Referral Hospital       836,360         165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       587,700         170       Mbale Referral Hospital       1,620,000         171       Soroti Referral Hospital       600,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	162	Butabika Hospital	1,888.141
165       Gulu Referral Hospital       1,201,000         166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       950,000         173       Mbarara Referral Hospital       1,192,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	163	Arua Referral Hospital	821,000
166       Hoima Referral Hospital       1,520,000         167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       600,000         173       Mbarara Referral Hospital       950,000         174       Mubende Referral Hospital       1,413,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	164	Fort Portal Referral Hospital	836,360
167       Jinja Referral Hospital       1,251,000         168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       600,000         173       Mbarara Referral Hospital       950,000         174       Mubende Referral Hospital       1,192,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	165	Gulu Referral Hospital	1,201.000
168       Kabale Referral Hospital       1,150,000         169       Masaka Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       600,000         173       Mbarara Referral Hospital       950,000         174       Mubende Referral Hospital       1,192,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	166	Hoima Referral Hospital	1,520,000
169       Masaka Referral Hospital       748,436         170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       600,000         173       Mbarara Referral Hospital       950,000         174       Mubende Referral Hospital       1,192,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	167	Jinja Referral Hospital	1,251,000
170       Mbale Referral Hospital       587,700         171       Soroti Referral Hospital       1,620,000         172       Lira Referral Hospital       600,000         173       Mbarara Referral Hospital       950,000         174       Mubende Referral Hospital       1,192,000         175       Moroto Referral Hospital       1,413,000         176       Naguru Referral Hospital       3,850,684         201       Ugandan Mission at the United Nations, New York       501,000         202       Uganda High Commission in United Kingdom, London       330,000	168	Kabale Referral Hospital	1,150,000
171 Soroti Referral Hospital 1.620,000 172 Lira Referral Hospital 173 Mbarara Referral Hospital 174 Mubende Referral Hospital 175 Moroto Referral Hospital 176 Naguru Referral Hospital 176 Naguru Referral Hospital 177 Ugandan Mission at the United Nations, New York 178 Uganda High Commission in United Kingdom, London 179 London 170 Uganda High Commission in United Kingdom, London 170 Uganda High Commission in United Kingdom, London 170 Uganda High Commission in United Kingdom, London 171 Lira Referral Hospital 1.620,000 1	169	Masaka Referral Hospital	748,436
172 Lira Referral Hospital 600.000 173 Mbarara Referral Hospital 950.000 174 Mubende Referral Hospital 1,192,000 175 Moroto Referral Hospital 1,413,000 176 Naguru Referral Hospital 3,850,684 170 Ugandan Mission at the United Nations, New York 501,000 170 Uganda High Commission in United Kingdom, London 330,000	170	Mbale Referral Hospital	587.700
173Mbarara Referral Hospital950,000174Mubende Referral Hospital1,192,000175Moroto Referral Hospital1,413,000176Naguru Referral Hospital3,850,684201Ugandan Mission at the United Nations, New York501,000202Uganda High Commission in United Kingdom, London330,000	171	Soroti Referral Hospital	1,620,000
174Mubende Referral Hospital1.192,000175Moroto Referral Hospital1,413,000176Naguru Referral Hospital3.850,684201Ugandan Mission at the United Nations, New York501,000202Uganda High Commission in United Kingdom, London330,000	172	Lira Referral Hospital	600.000
175Moroto Referral Hospital1,413,000176Naguru Referral Hospital3,850,684201Ugandan Mission at the United Nations, New York501,000202Uganda High Commission in United Kingdom, London330,000	173	Mbarara Referral Hospital	950.000
176Naguru Referral Hospital3,850,684201Ugandan Mission at the United Nations, New York501,000202Uganda High Commission in United Kingdom, London330,000	174	Mubende Referral Hospital	1,192,000
201Ugandan Mission at the United Nations, New York501,000202Uganda High Commission in United Kingdom, London330,000	175	Moroto Referral Hospital	1,413,000
202 Uganda High Commission in United Kingdom, London 330,000	176	Naguru Referral Hospital	3,850,684
	201	Ugandan Mission at the United Nations, New York	501.000
203 Uganda High Commission in Canada, Ottawa 1,962,000	202	Uganda High Commission in United Kingdom, London	330,000
	203	Uganda High Commission in Canada, Ottawa	1,962,000

Act	Appropriation Act	2013
204	Uganda High Commission in India, New Delhi	70,000
205	Uganda High Commission in Egypt, Cairo	250,000
206	Uganda High Commission in Kenya, Nairobi	2,300,084
207	Uganda High Commission in Tanzania, Dar es Salaam	500,000
208	Uganda High Commission in Nigeria, Abuja	-
209	Uganda High Commission in South Africa. Pretoria	1,061,000
210	Uganda Embassy in Washington	180,000
211	Uganda Embassy in Ethiopia, Addis Ababa	_
212	Uganda Embassy in China, Beijing	-
213	Uganda Embassy in Rwanda, Kigali	5,000,000
214	Uganda Embassy in Switzerland, Geneva	180,000
215	Uganda Embassy in Japan, Tokyo	-
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	100,000
219	Uganda Embassy in Belgium. Brussels	450.000
220	Uganda Embassy in Italy, Rome	150,000
221	Uganda Embassy in DRC, Kinshasa	1,400,116
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	-
225	Uganda Embassy in Germany, Berlin	
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	60,000
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	1,150,000
230	Uganda Embassy in Abu Dhabi	_
231	Uganda Embassy in Bujumbura	-
232	Guangzhou Consulate in China	-
233	Mission in Ankara	_
234	Mission in Mogadishu	_
501	Adjumani District	4,007,020
502	Apac District	4,055.930
503	Arua District	5,990,180
504	Bugiri District	3,315,677
505	Bundibugyo District	2,344,188
506	Bushenyi District	2,009.833
507	Busia District	2,866,165
508	Gulu District	4,552,540
509	Hoima District	3,094,858
510	lganga District	4,645,921
511	Jinja District	2,682,769

Act	Appropriation Act	2013
512	Kabale District	3,345,756
513	Kabarole District	2,981,035
514	Kaberamaido District	3,191.646
515	Kalangala District	1.918.570
517	Kamuli District	3.708.082
518	Kamwenge District	2,875,585
519	Kanungu District	2,227,651
520	Kapchorwa District	2,605,975
521	Kasese District	5.077,570
522	Katakwi District	3,463,90
523	Kayunga District	2,679,263
524	Kibale District	6,949,080
525	Kiboga District	2,122,598
526	Kisoro District	2,389,825
527	Kitgum District	4,081,089
528	Kotido District	3,391,05
529	Kumi District	3.296,339
530	Kyenjonjo District	3,453,40
531	Lira District	4.858,56
532	Luwero District	3,314,18
533	Masaka District	2,152,70
534	Masindi District	2,981,163
535	Mayage District	3.006.03
536	Mbale District	4,061,31
537	Mbarara District	2,779,01
538	Moroto District	3.156,85
539	Moyo District	3,930,75
540	Mpigi District	1.848,52
541	Mubende District	4.297.94
542	Mukono District	2,737,70
543	Nakapiripirit District	3,762,94
544	Nakasongola District	1,936.57
545	Nebbi District	3,550,31
546	Ntungamo District	3,137,48
547	Pader District	4,271,72
548	Pallisa District	4,017,63
549	Rakai District	3,943,76
550	Rukungiri District	2,190,50
551	Sembabule District	2,128.45
552	Sironko District	3,533,75
553	Soroti District	3,488,63

Act	Appropriation A	ct 2013
554	Tororo District	4,269,136
555	Wakiso District	5.728.951
556	Yumbe District	4,844,724
557	Butaleja District	2,787.319
558	Ibanda District	2,415,282
559	Kaabong District	5,119.891
560	Isingiro District	3,498,410
561	Kaliro District	2.137.370
562	Kiruhura District	2,755,443
563	Koboko District	2,792,533
564	Amolatar District	3,111,431
565	Amuria District	4.851,800
566	Manafwa District	4.424,881
567	Bukwo District	2.344.817
568	Mityana District	2,588,570
569	Nakaseke District	2.339.711
570	Amuru District	3,574,751
571	Budaka District	2,809,916
572	Oyam District	4,464,791
573	Abim District	2.947.104
574	Namutumba District	2,207,675
575	Dokolo District	3,779,359
576	Bullisa District	2,525,981
577	Maracha District	3.066,717
578	Bukedea Distrct	2,860,618
579	Bududa District	2,846,952
580	Lyantonde District	1,368,768
581	Amudat District	2,721,829
582	Buikwe District	3,201,751
583	Buyende District	2,537,057
584	Kyegegwa District	1,887,579
585	Lamwo District	3,659,137
586	Otuke District	3,179,457
587	Zombo District	2,645,192
588	Alebtong District	3,613.808
589	Bulambuli District	2,769.777
590	Buvuma District	1,538,557
591	Gomba District	1,712,084
592	Kiryandongo District	3.020,727
593	Luuka District	2.267.761
594	Namayingo District	2.442.282

Act	Appropriation Act	2013
595	Ntoroko District	1,554,959
596	Serere District	3,186,722
597	Kyankwanzi District	2.107.215
598	Kalungu District	1.475,868
599	Lwengo District	1.866,940
600	Bukomansimbi District	1,209.575
601	Mitooma District	1,710,876
602	Rubirizi District	1.678,582
603	Ngora District	2.626,754
604	Napak District	3,170,440
605	Kibuku District	2.561,922
606	Nwoya District	2.884.211
607	Kole District	3,140,057
608	Butambala District	1,112,347
609	Sheema District	1.756.070
610	Buhweju District	1.577,314
611	Agago District	4,651,483
612	Kween District	2,341,703
751	Arua Municipal Council	726,777
752	Entebbe Municipal Council	682,765
753	Fort-Portal Municipal Council	427,468
754	Gulu Municipal Council	949,936
755	Jinja Municipal Council	492,676
757	Kabale Municipal Council	379,246
758	Lira Municipal Council	849,373
759	Masaka Municipal Council	432,516
760	Mbale Municipal Council	660,574
761	Mbarara Municipal Council	457.700
762	Moroto Municipal Council	514,664
763	Soroti Municipal Council	720,218
764	Tororo Municipal Council	520,511
770	Kasese Municipal Council	607,599
771	Hoima Municipal Council	473,143
772	Mukono Municipal Council	595,291
773	Iganga Municipal Council	453,836
774	Masindi Municipal Council	851.853
775	Ntungamo Municipal Council	220,789
776	Busia Municipal Council	714,118
777	Bushenyi - Ishaka Municipal Council	283,580
778	Rukungiri Municipal Council	290.511
	TOTAL	12,055,055,521



This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 24th Sept 2013